

## Appendix

The budget going forward to the current year end 2025/26

The following was agreed

<b>Income from various streams</b>	<b>Amount</b>
CIL	£73,000
Bank interest	£6,000.00 (estimated due to interest rates)
CCLA investment	£24,000.00 (variable)
Precept	£73,500

<b>Expenditure</b>	<b>Amounts</b>
Staff Costs (This allows for some flexibility)	£38,000
<u>Various Projects</u>  From CIL income  Some of the projects will need input from Precept income	<ul style="list-style-type: none"> <li>➤ Enhancement of play area</li> <li>➤ Beacon</li> <li>➤ Gate on New Burial ground</li> <li>➤ Village Sign</li> <li>➤ Replacement of notice boards</li> <li>➤ New Office</li> <li>➤ Possible bus shelter replacement</li> </ul>